

## SONORA ISD 2013-2014 ADOPTED OFFICIAL BUDGET

		100-199	200-499	500-599	YEAR 13-14
	<b>REVENUES</b>	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	TOTALS
5700	Local, Intermediate, and Out of State	\$ 6,717,766	\$ 180,100	\$ 318,000	\$ 7,215,866
5800	State Program Revenues	\$ 4,478,237	\$ 2,400		\$ 4,480,637
5900	Federal Program Revenues	\$ 9,000	\$ 293,000		\$ 302,000
	<b>TOTAL REVENUES</b>	<b>\$ 11,205,003</b>	<b>\$ 475,500</b>	<b>\$ 318,000</b>	<b>\$ 11,998,503</b>
	<b>EXPENDITURES</b>				
11	Instruction	\$ 6,105,575			\$ 6,105,575
12	Instruction Resources & Media	\$ 142,483			\$ 142,483
13	Curriculum & Staff Development	\$ 164,255			\$ 164,255
21	Special Education	\$ 125,718			\$ 125,718
23	Campus Administration	\$ 553,979			\$ 553,979
31	General Counseling & Guidance	\$ 393,544			\$ 393,544
33	Health Services	\$ 66,044			\$ 66,044
34	Student Transportation	\$ 396,277			\$ 396,277
35	Food Service	\$ 15,500	\$ 539,150		\$ 554,650
36	Co-Curricular Activities	\$ 757,490			\$ 757,490
41	General Administration	\$ 437,484			\$ 437,484
51	Plant Maintenance & Operations	\$ 1,717,442			\$ 1,717,442
52	Security	\$ 43,000			\$ 43,000
53	Data Processing Services	\$ 292,082			\$ 292,082
71	Debt Service			\$ 318,000	\$ 318,000
81	Facilities Acquisition & Construction	\$ 5,000			\$ 5,000
91	Purchase Attendance Credits/State	\$ 367,349			\$ 367,349
99	Tax Appraisal	\$ 239,009			\$ 239,009
	<b>TOTAL EXPENDITURES</b>	<b>\$ 11,822,231</b>	<b>\$ 539,150</b>	<b>\$ 318,000</b>	<b>\$ 12,679,381</b>
1300	<b>INCREASE (DECREASE) FUND BALANCE</b>		\$ -	\$ -	\$ -
7000	Other Resources-Revenues		\$ 63,650	\$ -	\$ 63,650
8000	Other Uses-Expenditures	\$ 63,650	\$ -	\$ -	\$ 63,650
	<b>ALL REVENUE/RESOURCES</b>	<b>\$ 11,205,003</b>	<b>\$ 539,150</b>	<b>\$ 318,000</b>	<b>\$ 12,062,153</b>

**SONORA ISD 2013-2014 ADOPTED OFFICIAL BUDGET**

	<b>ALL EXPENSES/OTHER USES</b>	<b>\$ 11,885,881</b>	<b>\$ 539,150</b>	<b>\$ 318,000</b>	<b>\$ 12,743,031</b>
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